



**PODER EJECUTIVO DEL ESTADO DE NAYARIT**  
**GASTOS TOTALES**  
**( PESOS )**

DESCRIPCIÓN	EJERCICIO FISCAL					
	2018	2019	2020	2021	2022	2023
<b>PODER LEGISLATIVO</b>	\$ 334,012,443.00	\$ 348,541,217.52	\$ 364,721,916.50	\$ 374,769,097.96	\$ 387,130,141.12	\$ 400,614,693.06
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS						
<b>PODER EJECUTIVO</b>	<b>10,711,030,388.79</b>	<b>7,245,834,456.89</b>	<b>5,745,448,945.34</b>	<b>5,559,483,809.01</b>	<b>8,379,464,085.27</b>	<b>8,893,599,367.01</b>
SERVICIOS PERSONALES	2,301,858,953.97	2,743,030,898.56	2,277,605,940.71	2,564,357,816.32	2,424,603,258.65	2,603,442,153.69
MATERIALES Y SUMINISTROS	196,641,578.34	207,506,409.57	148,847,026.66	168,774,196.79	245,645,442.50	252,045,585.55
SERVICIOS GENERALES	728,431,648.22	699,072,204.75	495,788,370.46	431,279,576.21	886,553,053.87	935,426,412.48
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2,130,235,579.48	2,726,357,037.28	1,998,869,495.85	1,985,706,692.52	3,271,351,839.48	3,657,068,317.81
BIENES MUEBLES, INMUEBLES E INTANGIBLES	34,938,433.53	12,013,655.44	3,416,633.63	1,367,931.17	175,412,129.46	54,829,398.95
INVERSIÓN PÚBLICA	76,526,919.85	351,506,656.51	418,866,426.14	113,480,350.40	687,291,936.29	745,506,604.40
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	177,930.76	-	-	-	-	7,518,934.95
PARTICIPACIONES Y APORTACIONES	193,562,167.46	114,539,360.03	34,581,702.19	1,027,841.64	1,342,427.95	2,676,561.36
DEUDA PÚBLICA	5,048,657,177.18	391,808,234.75	367,473,349.70	293,489,403.96	687,263,997.07	635,085,397.82
<b>PODER JUDICIAL</b>	<b>362,254,925.62</b>	<b>495,910,536.15</b>	<b>493,271,004.55</b>	<b>517,756,626.70</b>	<b>564,883,121.00</b>	<b>597,987,358.81</b>
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS						
<b>ORGANISMOS AUTÓNOMOS</b>	<b>956,432,105.86</b>	<b>985,200,527.45</b>	<b>972,907,147.73</b>	<b>1,244,749,326.63</b>	<b>1,246,235,222.19</b>	<b>1,310,336,342.60</b>
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS						
<b>MUNICIPIOS</b>	<b>2,214,218,329.26</b>	<b>2,494,704,096.15</b>	<b>2,450,299,189.29</b>	<b>2,339,511,553.41</b>	<b>2,636,555,463.11</b>	<b>3,074,334,263.24</b>
PARTICIPACIONES Y APORTACIONES						
<b>GASTO FEDERALIZADO</b>	<b>13,752,789,786.86</b>	<b>13,686,186,998.71</b>	<b>14,620,305,458.21</b>	<b>15,500,767,957.72</b>	<b>16,382,811,909.06</b>	<b>18,973,281,363.44</b>
SERVICIOS PERSONALES	830,511,150.35	646,649,745.13	1,136,497,756.69	892,379,638.60	1,114,453,131.24	944,360,976.37
MATERIALES Y SUMINISTROS	1,673,656.96	2,684,282.52	9,464,075.11	9,795,355.20	1,543,749.53	38,743,987.53
SERVICIOS GENERALES	103,817,693.50	103,622,977.21	118,562,950.26	134,247,800.73	203,936,486.93	213,765,793.19
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	10,366,589,548.18	10,850,144,058.56	11,309,070,814.89	12,316,841,815.45	12,881,919,144.39	14,414,598,976.94
BIENES MUEBLES, INMUEBLES E INTANGIBLES	15,473,723.43	21,168,756.14	21,011,703.75	18,768,866.45	26,734,255.36	16,079,008.65
INVERSIÓN PÚBLICA	258,354,429.64	173,445,492.74	203,835,922.85	362,418,350.15	151,084,370.56	856,467,021.99
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	-	-	-	1,702,661,396.74	1,917,100,405.28	2,355,988,676.97
PARTICIPACIONES Y APORTACIONES	2,028,187,773.13	1,800,519,443.98	1,768,230,946.93	63,654,734.40	86,040,365.77	133,276,921.80
DEUDA PÚBLICA	148,181,811.67	87,952,242.43	53,631,287.73			
<b>TOTAL</b>	<b>\$ 28,330,737,979.39</b>	<b>\$ 25,256,377,832.87</b>	<b>\$ 24,646,953,661.62</b>	<b>\$ 25,537,038,371.43</b>	<b>\$ 29,597,079,941.75</b>	<b>\$ 33,250,153,388.16</b>